**107學年度推廣教育課程收支預算表**

**系所/單位名稱：**

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| **課程名稱** | **課程類別**  **（**學分班or非學分班**）** | **開班數** | **每班收費金額** | **預估人數** | **總收入** | **支出**  **（總收入\*72.5%)** | |
| **人事費** | **業務費** |
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（表格不敷使用者，請自行增加）

填表人： 聯絡電話：

單位主管：