**高雄醫學大學 103學年度　推廣教育經費預算表**

**系所名稱：**

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| **課程名稱** | **課程屬性（請打✓）** | | **預計開班數** | **預估招生人收** | **預估收入金額** | | **預估支出金額** | | | **備註** |
| **學分班** | **非學分班** | **每人收費金額** | **總收入** | **行政管理費**  **（總收入\*30％）** | **業務費** | **人事費** |  |
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**（表格不敷使用請自行增加）**

**製表人蓋章： 聯絡電話：**

**系所主管蓋章：**